

## **Request for City Council Committee Action** From the Department of Public Works

Date: June 10, 2003

To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee

2003 Alley Resurfacing Program, Special Improvement of Existing Alleys Subject:

No. FS03#1

#### Recommendation:

1. Adoption of a Committee Report receiving the cost estimate of \$240,000 and the list of benefited properties and directing the City Clerk to give notice of a Project Approval Public Hearing to be held on July 15, 2003 before the Transportation and Public Works Committee.

2. Passage of a Resolution designating the improvement of the alleys by paving.

Previous Directives: None

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Approved by: Klara A. Fabry, Director of Public Works

Michael Kennedy, PE, Director of Field Services

Jeffrey A. Johnson, PE, Field Services Presenters:

#### Financial Impact (Check those that apply)

- X No financial impact or Action is within current department budget. (If checked, go directly to Background/Supporting Information)
- \_\_\_\_ Action requires an appropriation increase to the Capital Budget
- \_\_\_\_ Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- X Other financial impact (Explain): Special assessment against benefited properties.

Request provided to the Budget Office when provided to the Committee Coordinator

### **Background/Supporting Information:**

To extend the operational life of the concrete alley and to facilitate localized drainage, the Department of Public Works recommends that concrete allevs be overlaid with bituminous materials. If an alley had previously been resurfaced, this bituminous material will be removed down to the original concrete alley before the new surface is placed.

The proposed 2003 alley program is recommending the resurfacing of 14 alleys located throughout the City. The project cost estimate for this work is \$240,000. Under the City's Alley Resurfacing Program, the City will cover 75% of the project costs with 25% being assessed against the benefited properties. Based on the \$240,000 estimated project cost, the City's share is \$180,000 with the balance of \$60,000 being assessed against the benefited properties. A uniform assessment rate will be used for the portion of the project being assessed. This rate is determined by dividing the total portion of the project that is being assessed (\$60,000) by the total assessable square footage (1,953,277 sq. ft.) in the 14 alleys. This gives us a uniform assessment rate of \$.031 per sq. ft. for the 2003 alley resurfacing program.

Capital funds have been appropriated for this work and are located in Fund 4100, Agency 937, and Org 9372.

Attachment 1 - List of benefited alleys

Attachment 2 - Committee Resolution and Report

Cc: Council Member Ostrow, Ward 1
Council Member Samuels, Ward 3
Council Member Johnson, Ward 4
Council Member Johnson Lee, Ward 5
Council Member Goodman, Ward 7
Council Member Niziolek, Ward 10
Council Member Lane, Ward 13
Jack Qvale, Secretary, Board of Estimate and Taxation

# **Alley Overlay 2003**

- 1. Abbott Ave. So. to Beard Ave. So., 53<sup>rd</sup> St. W. to 54<sup>th</sup> St.W.
- 2. Beard Ave. So. to Chowen Ave. So., 50<sup>th</sup> St. W. to 51<sup>st</sup> St. W.
- 3. Ewing Ave. So. to France Ave. So., 45<sup>th</sup> St. W. to 46<sup>th</sup> St. W.
- 4. Abbott Ave. So. to Beard Ave. So., 39<sup>th</sup> St. to 40<sup>th</sup> St.
- 5. Russell Ave. So. to W. Isles Parkway, W. 24th St. to W. Isles Parkway
- 6. Xerxes Ave. So. to Dean Parkway, W. 28<sup>th</sup> St. to W. 29<sup>th</sup> St.
- 7. Russell Ave. So. to Thomas Ave. So., Cedar Lake Road to Mount View
- 8. 2<sup>nd</sup> St. No. to Washington Ave No., W. Broadway to 21<sup>st</sup> Ave No.
- 9. 2<sup>nd</sup> St. No. to Washington Ave No., 21<sup>st</sup> Ave. No. to 22<sup>nd</sup> Ave. No.
- 10. Lyndale Ave No. to 6<sup>th</sup> St. No., 40<sup>th</sup> Ave No. to 41<sup>st</sup> Ave. No.
- 11. Valley Street to Madison Place, 35<sup>th</sup> Ave No. to 36<sup>th</sup> Ave. No.
- 12. Arthur Street N.E. to Cleveland Street N.E, 29<sup>th</sup> Ave. N.E. to 30<sup>th</sup> Ave. N.E.
- 13. Washington Street N.E. to 6<sup>th</sup> Street N.E., 13<sup>th</sup> Ave. N.E. to Broadway Street
- 14. 11<sup>th</sup> Ave. S.E. to 12<sup>th</sup> Ave. S.E., Como Ave. to Talmage Ave.